

FY 2016-2017 Laredo Police Annual Budget Report



CORE VALUES



SERVICE TO OUR COMMUNITY

REVERENCE FOR THE LAW

COMMITMENT TO LEADERSHIP

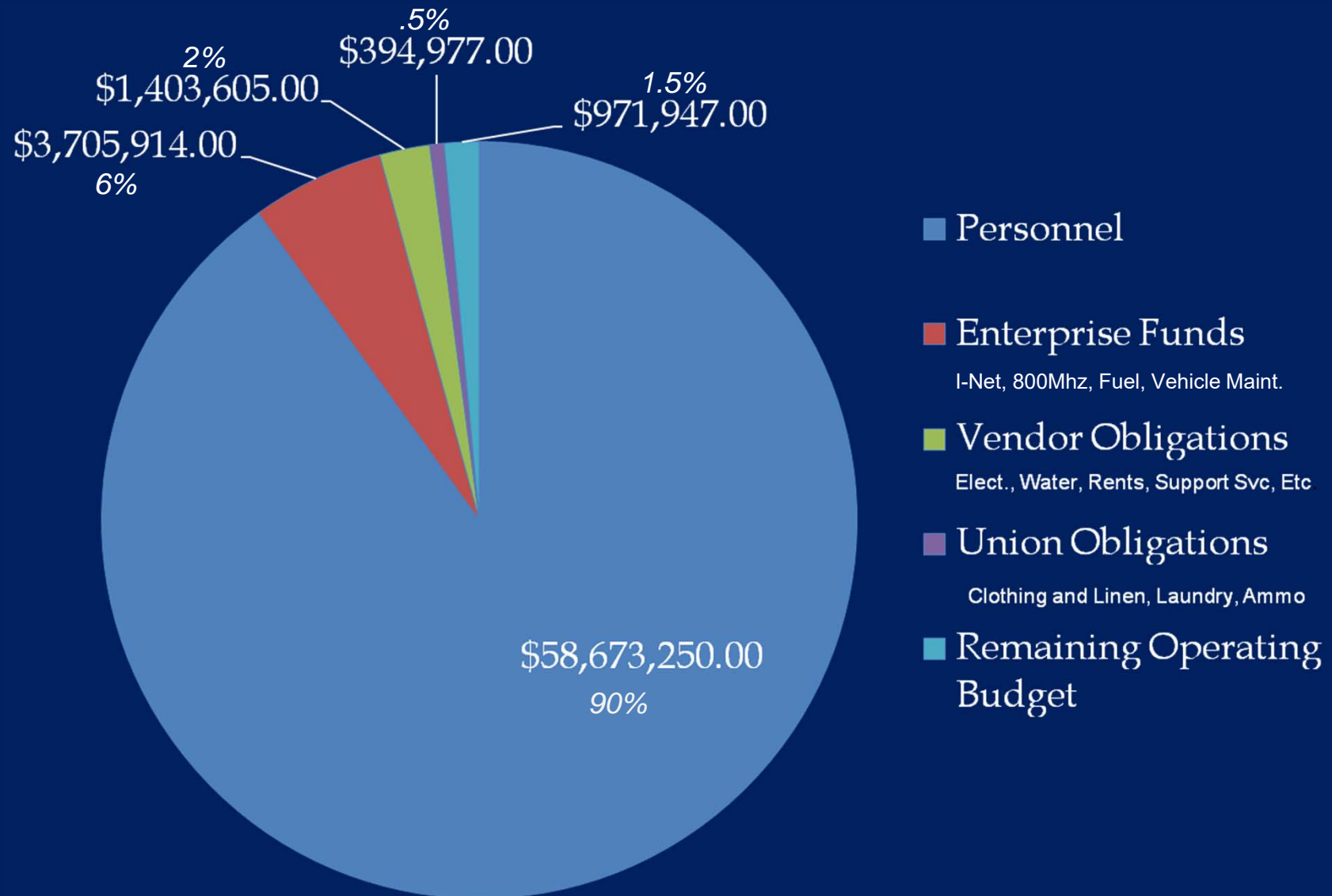
INTEGRITY IN ALL WE SAY AND DO

RESPECT FOR PEOPLE

It is the mission of the Laredo Police Department to enhance the quality of life in Laredo by establishing a partnership with the community in an effort to preserve life, protect property and enforce the law.

FY16-17 Proposed Budget Summary

\$65,149,693



474 total Police Strength at present

16 New Patrol
Officer/Cadets
were hired in 2016



New Academy
with 5 projected
new hires for Fall
2016



Approved Capital Outlay Requests

50 Fully Equipped Marked Units



10 Unmarked Units



2016 New Assets

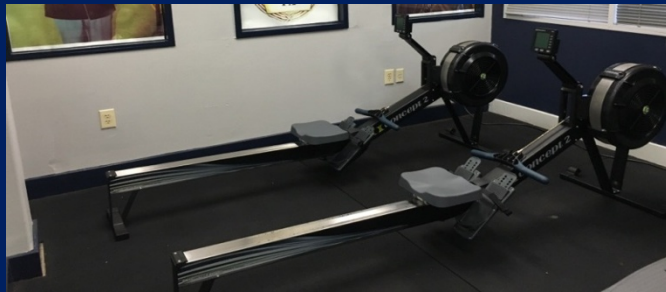
35 (4-K9)-Fully Equipped Marked Patrol Cars



Drone-Leptron RDASS 1000



Gym



Equipment

8 Victory Motorcycles



16 New Bikes



2016 Laredo Police Grants

| | 2015 | 2016 |
|---------------------------|---------------------|---------------------|
| 2016 State Grants: | \$ 1,781,858 | \$ 926,246 |
| 2016 Federal Grants: | \$ <u>1,288,686</u> | \$ <u>2,177,357</u> |
| Total Grants (17 Grants): | \$ 3,070,544 | \$ 3,103,603 |

Pending:

| | |
|--|-------------------|
| 2016 Operation Stone Garden | \$ 1,500,000 |
| 2016 Justice Assistance Grant (Award Split with Webb) | \$ 81,341 |
| 2017 COPS Grant | \$ 750,000 |
| 2017 JAG Anti-Gang Task Force | \$ 44,294 |
| 2017 Auto Theft Grant | \$ 637,768 |
| 2017 TXDOT CMV | \$ 86,925 |
| 2017 TXDOT STEP Comprehensive | \$ 105,730 |
| 2017 Local Border Security | \$ <u>120,000</u> |
| Total Pending: | \$ 3,326,058 |

Laredo Police Department

3 Year Uniform Crime Report (UCR) statistics and incidence change.

Crimes Against Persons

| Crime Type | 2013 | 2014 | 2015 | YTD Efficiency/Clearance Rate |
|---------------------------|-------|-------|-------|----------------------------------|
| Homicide | 3 | 14 | 11 | 109% |
| Aggravated Sexual Offense | 75 | 100 | 133 | 50% |
| Robbery | 207 | 196 | 162 | 56% |
| Aggravated Assault | 743 | 667 | 669 | 72% |
| Assault | 4,012 | 3,444 | 3,215 | |
| Totals | 5,040 | 4,421 | 4,190 | |

Crimes Against Property

+

| Crime Type | 2013 | 2014 | 2015 | YTD Efficiency/Clearance Rate |
|---------------------|--------|--------|--------|----------------------------------|
| Burglary (w/force) | 953 | 803 | 644 | 20% |
| Burglary (no force) | 392 | 409 | 344 | 24% |
| Theft | 8,685 | 8,140 | 7,286 | 29% |
| Motor-Vehicle Theft | 373 | 276 | 311 | 30% |
| Vandalism | 2,046 | 1,787 | 1,694 | |
| Totals | 12,449 | 11,415 | 10,279 | |

Overall crime total =

18% Decrease over 3yrs.

Persons Arrested

| Year | 2013 | 2014 | 2015 |
|--------------|-------|-------|-------|
| # of Persons | 9,313 | 9,221 | 9,596 |

Overall arrests total =

3% Increase over 3yrs.

LAREDO AUTO THEFTS FOR THE LAST 7 YEARS

Auto Theft in Laredo Metro Area



| Year | Auto Thefts | Auto Theft Ranking |
|------|-------------|--------------------|
| 2015 | 537 | 137 |
| 2014 | 516 | 135 |
| 2013 | 605 | 96 |
| 2012 | 709 | 74 |
| 2011 | 849 | 53 |
| 2010 | 1241 | 11 |
| 2009 | 1792 | 1 |

We continue to keep our crime level low and our auto theft statistics are an example of our commitment against crime.



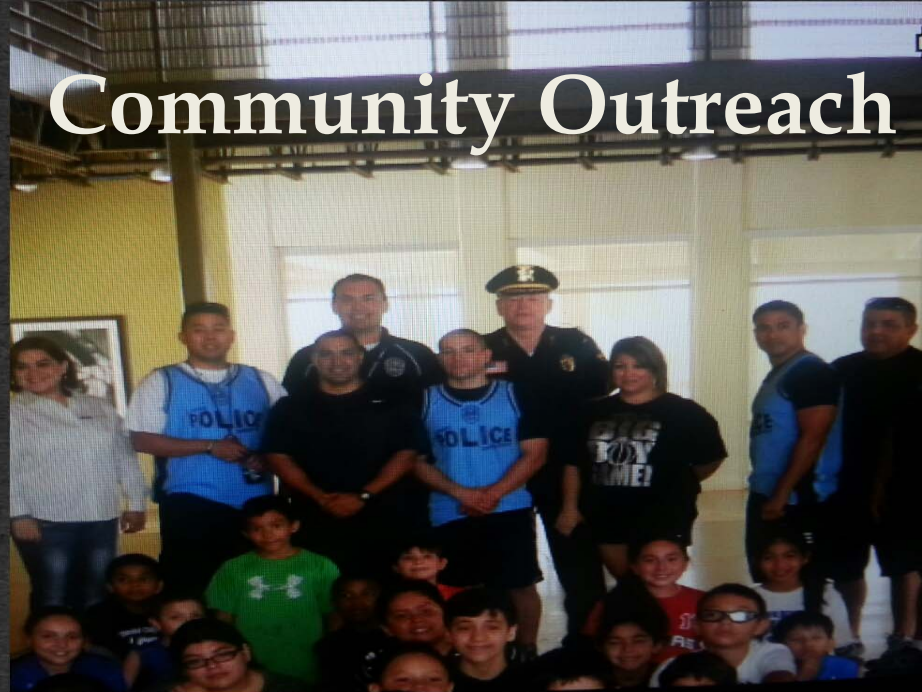
Community Outreach

As Police Officers we want to keep our community safe and maintain communication with our community, especially the youth. Some of the great community outreach efforts this year include:



Shattered Dreams
LPD D.R.E.A.M Program
Police Explorer Program
McGruff School Presentations
Blue Santa Program
Career on Wheels
8th Grader of the Month
Movies @ the Park
Neighborhood Watch Program





Blue Courage Academy



One Sergeant and two Officers attended Academy in July to return as certified instructors

Blue Courage is a way of being, a philosophy that inspires one to embody the noblest of character and unquestioned devotion.

Blue Courage: The Heart and Mind of the Guardian is an education process designed to ensure the development of a highly evolved police officer who is prepared at any moment to reflect the best of what policing demands. It is designed to forge a culture of leadership, character and service in the spirit of what democratic policing promises its citizenry. It is a process aimed at developing the right: Heartset, Mindset, Skillset and Toolset, enabling officers to meet the demands of modern policing.

Laredo Police Department

SWORN TO PROTECT

MAY 11 2010

*Dedicated to keeping the Laredo Community Safe.
Thank you!*

